

Head Start 2023-2024 Annual Report

The Audubon Area Head Start program consists of Head Start, Early Head Start, Child Care Partnerships (EHS-CCP), and Western Kentucky University Delegate (WKU). Program options include center-based classrooms, home-based visitation, a combination model, and child care partners. We promote school readiness for at-risk children from birth to age five by providing comprehensive child and family centered services that foster the healthy development of children throughout 16 counties in western Kentucky.

CHILDREN AND FAMILIES SERVED



Children Served

2,089



Families Served

1,885



Average Monthly Enrollment
(As a percentage of funded enrollment)

99.47%



Percentage of Eligible
Children Served

19%

HEALTH

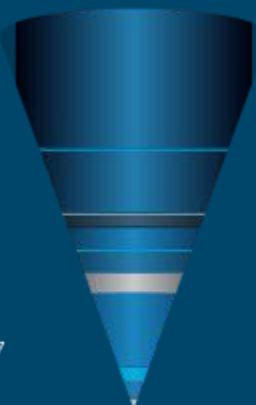
Enrolled children and pregnant mothers receive comprehensive health services including medical, dental, mental health, nutritional and prenatal assistance. Staff work with parents to ensure children are up-to-date on medical and dental requirements outlined in the Kentucky Early Periodic Screening Diagnostic Treatment Plan (EPSDT).

	HEAD START	EARLY HEAD START	CHILDCARE PARTNERS	WKU
Up-to-Date EPSDT Well-Child Schedule	80%	64%	59%	71%
Up-to-Date Current Immunizations	99%	99%	99%	100%
Received a Dental Exam in the Past Year	70%	NA	NA	61%

FINANCE

▼ Personnel 12,971,482
 ▼ Equipment 217,072
 ▼ Fringe Benefits 5,810,917
 ▼ Travel 99,847
 ▼ Supplies 1,216,372
 ▼ Contractual 2,175,114
 ▼ Construction 0
 ▼ Other 1,989,168
 ▼ Indirect 1,806,255
 ▼ Non-Federal Match: In-Kind 6,961,037
 ▼ Carryover 1,220,692
 ▼ State CARES 1,693,114
 ▼ USDA 878,029

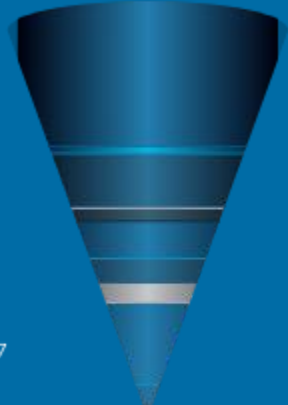
2023-2024 EXPENSES



Total= \$34,709,706

▼ Personnel 11,732,057
 ▼ Equipment 618,989
 ▼ Fringe Benefits 4,242,253
 ▼ Travel 193,000
 ▼ Supplies 1,036,899
 ▼ Contractual 2,983,763
 ▼ Construction 0
 ▼ Other 1,945,878
 ▼ Indirect 1,643,313
 ▼ Non-Federal Match: In-Kind 6,624,267
 ▼ United Way 10,000
 ▼ State CARES 1,693,114
 ▼ USDA 900,000

2024-2025 BUDGET



Total= \$33,294,587

PERCENTAGE OF CHILDREN READY FOR SCHOOL

At Audubon Area Head Start, The Creative Curriculum for Infants, Toddlers, and Twos is used in Early Head Start. The Creative Curriculum for Preschool is used in our preschool classrooms. These curricula are research-based which allows and encourages teachers to involve children in their own learning by choosing activities and topics that are meaningful to the children.

Social/ Emotional

91%



Physical

94%



Language

85%



Cognitive

89%



Literacy

86%



Mathematics

86%



FAMILY & COMMUNITY ENGAGEMENT

AAHS provides parents the ReadyRosie parenting curriculum, which is an evidence and research-based family engagement and early learning resource that the parent receives virtually. Age-appropriate playlists consisting of short "modeled moments" are sent out weekly to parents, with additional playlists to address individualized family needs. Hard copy materials are also available to families who are unable to participate virtually. ReadyRosie aligns with the PFCE Framework and the Head Start Early Learning Outcomes Framework.

Engaged Families

1,323

Child Learning Outcome Opportunities

45,083

Family Outcome Opportunities

30,620

FAMILIES WHO RECEIVED AT LEAST ONE PROGRAM SERVICE TO PROMOTE FAMILY OUTCOMES

PROGRAM SERVICES OFFERED

- Emergency/crisis intervention Housing assistance
- Asset building services
- Mental health services
- Substance misuse prevention Substance misuse treatment
- Assistance with enrolling into an education or job training program
- Research-based parenting curriculum
- Involvement in ,discussing their child's screening and assessment results and their child's progress
- Supporting transitions between programs
- Education on preventive medical and oral health
- Education on health and developmental consequences of tobacco product use
- Education on nutrition
- Education on postpartum care
- Education on relationship/marriage
- Assistance to families of incarcerated individuals



FEDERAL REVIEW

Between June 27 and July 1, 2022, the Administration for Children and Families conducted a Focus Area Two (FA2) review of Audubon Area Community Services, Inc.'s Head Start and Early Head Start programs. This review assessed the program's progress within its 5-year grant cycle and compliance with federal standards. The report found the organization fully compliant, noting no areas for improvement, concern, noncompliance, or deficiencies.

FINANCIAL AUDIT RESULTS

The Audubon Area Community Services audit report expressed an unmodified opinion with the financial statements. No significant deficiencies were disclosed during the audit of the financial statements. No instances of noncompliance material to the financial statements.

COMMUNITY ASSESSMENT- Can be found on our website www.audubon-area.com